

\$312,970,026

- 7,681 Workers
 - Live outside the county and commute into Kosciusko for work
 - Indiana Department of Workforce Development 2007
- \$40,746
 - Average wage per job in the county
 - Indiana Bureau of Economic Analysis
- Potential "income" for Kosciusko County
 - Potential leaders
 - Potential volunteers
 - \$312,970,026 of additional money that stays in the county

WORK HERE, LIVE HERE

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Mission Statement

Plan to market the quality of life in Kosciusko County to retain current and attract future employees to reside in the county

What do we have to offer?

- Orthopedic capital of the world
- High quality of life
 - Parks, lakes, world-class arts and entertainment, great restaurants, wonderful golf and secondary education
- Thriving community and economy
- Low crime rate
- Within an hour travel to a large city
- Lower cost of living than a major city

What are some of the perceived drawbacks?

- "Middle of no-where's-ville"
- No big shopping mall
- Limited access to broad-band in some areas
- No commercial airlines in and out of the county
- No day care 'centers' in Warsaw

Opportunities for Growth

- 7,681 workers commute into the county; potential residents
- Diversification into other industries
- Attract additional orthopedic suppliers into the county
- Labor training
- Ample residential building lots available
- Additional residents will retain more dollars in the community through the economic multiplier
- Residents more likely to <u>give</u> time and money back to the community

Threats to our Community

- Other communities want what we have orthopedic industry
- Highly concentrated economic source of income
- Highly specialized labor force

Proposal

- Entice commuting employees to reside in the county
- Attract new residents to the county
- Improve quality of life for the current residents
- Add more residents to the county

Work Here, Live Here Virtual Tour

- 15 videos, 1-3 minutes long
- Web based with a page on the Kosciusko Co Convention and Visitor's Bureau site
- Button "Living in Kosciusko County"
- Linked to other local web sites
 - City of Warsaw
 - Chamber of Commerce
 - Kosciusko Development, INC
 - Kosciusko Human Resource Association
 - Kosciusko County's website
- Employers include this link in marketing for new employees

Video Contents

- Survey of 35 local employers
- Videos consisting of each location/s
- Local parks
 - Warsaw Parks; Wild life preserves
- Shopping
 - Downtown Warsaw, Pierceton, North Webster etc.
 - Winona Lake
- Restaurants
 - Locally owned restaurants
 - Chain restaurants
- Residential subdivisions

Video Contents cont.

- Churches
- Arts and entertainment
 - Wagon Wheel Theater
 - Local artists
 - Symphony of the Lakes
 - Musical concerts in the parks
- School districts
- Golf courses
- Lake living

Video Contents cont.

- Secondary Education
 - Grace College, Ivy Tech, IPFW
- Community Services
 - Hospital
 - Human Services
 - Community Foundations
- Necessities
 - Utilities
 - Cell Phone Info
 - Realtors
 - Banks

What are the Costs?

- Cost of the videos
 - Cost is per video; and increases with the number of locations
 - Proposal from Vision It Now, Inc \$2,500.00
- Who is going to maintain the website and videos?
 - CVB would like to run the maintenance of the site through their office
- Cost of the maintenance
 - Incremental ongoing cost absorbed through the CVB
- Updating videos between 1 to 3 years

Future of the Virtual Tour

- Create revenue by selling advertising
 - Banners on new page
 - Expanding the target market, attracting new advertisers
 - Sell the video space to businesses
- Create more interest in bus and van tours with CVB
- Bring more residents to the county

Conclusion

- How do we ensure our future as a community will remain strong?
- We bring more people in to live here!
- How do we bring people to live here?
- We have to market ourselves as a county
- How do we market ourselves?
- Live Here, Work Here Virtual Tours

Questions?